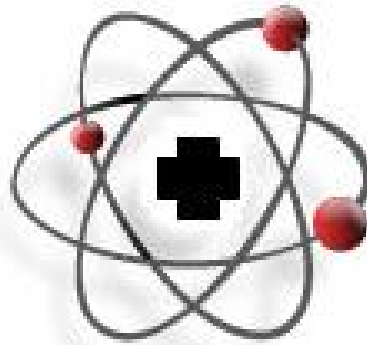

a REPORT on the MINISTRY

anno domini 2010



... a still more excellent way. . .

+ in memoriam +

cleo dorene day

21 january 2010

albert fritz saenger

23 november 2010

"For the faithful
who have gone before us and are at rest,
let us give thanks to the Lord."

the AGENDA for the ANNUAL MEETING

the CALL TO ORDER

the CURRENT LEADERSHIP of the CONGREGATION (page 4)

the MINUTES of the PREVIOUS CONGREGATIONAL MEETING
(page 5)

the REPORTS

❖ of the PASTOR (page 7)

❖ of the PRESIDENT (no report)

❖ of the TREASURER (page 9)

❖ of the MINISTRY TEAMS & AUXILIARIES

BUILDING & GROUNDS (page 13)

EDUCATION (page 15)

FELLOWSHIP (no report)

STEWARDSHIP & FINANCE (no report)

AUDIT COMMITTEE (no report)

OUTREACH (page 16)

WORSHIP (page 18)

ALTAR GUILD (page 19)

LUTHERAN YOUTH ORGANIZATION (no report)

WOMEN of the E.L.C.A. (page 20)

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the ELECTION of the OFFICERS & REPRESENTATIVES
(page 23)

the APPROVAL of the MISSION STRATEGY
(page 24)

the UNFINISHED BUSINESS

the NEW BUSINESS

❖ Project 10.31.2017 (page 27)

❖

the ADJOURNMENT & CLOSING PRAYER

the CURRENT LEADERSHIP of the CONGREGATION

the OFFICERS

two years

-----, president*

Marylin Boomer, secretary* Carol Reinert, treasurer**

the CONGREGATION COUNCIL

two years

-----, building & grounds* Sally Cooke, education**

-----, fellowship* Fred Behnken, outreach**

Norma Saenger, worship* -----, stewardship & finance**

the NOMINATING COMMITTEE

02/2009-02/2010

-----, chairperson -----

the REPRESENTATIVES TO THE SYNOD ASSEMBLY

02/2008-02/2009

-----, female -----, female (alt.)

-----, male -----, male (alt.)

Friday, April 23 – Sunday, April 25, 2010

Amarillo, TX

*term of office: 02/2010-02/2012

**term of office: 02/2009-02/2011

***appointed by council action

the MINUTES of the PREVIOUS CONGREGATIONAL MEETINGS

Annual Meeting: Sunday, January 31st, 2010

On January 31, 2010, the annual meeting of Midland Lutheran Church was held with Council member Fred Behnken presiding. The meeting was called to order at 11:40, with 38 members attending (22 are needed for a quorum). Corrections noted in the annual report and minutes were that the year was incorrect on several occasions. John Spaight/Sally Cooke moved we approve the minutes with corrections, passed.

The treasurer's report was given by Carol Reinert, (see attached) Norma Saenger/Jim Harris moved we accept, passed by voice vote. Wanda Howell had a question on the memorials and was referred to council for suggestions, or to give suggestions to council.

The Nominating committee recognized current and past officers and council members. Next the slate of officers for the upcoming year was presented: Marilyn Boomer, secretary; Sally Cooke, education; Norma Saenger, Worship liaison. Nominations from the floor were asked for and there were none. Charles Wolle/Bob Boomer moved the slate be accepted by acclamation, passed by voice vote. Fred announced we did not have representatives for the synod convention in April. Anyone wishing to volunteer was encouraged to talk to the Pastor or Fred.

Mission Strategy: Carol Reinert presented the proposed budget for 2101. It is the same as 2009 except for a salary increase for Pastor to \$43,300, a 2% raise. She noted that all bills are paid and all commitments for 2009 were met. There were also increases in the general operating fund for paper and toner. Chad questioned if he was to receive an increase in salary. Bob Boomer moved that Chad's salary be increased to 2%, also, to \$7,258. Ruth Orson seconded and motion passed. A motion was made to approve the budget as amended by Bob Boomer/Sally Cooke, passed with one nay.

Unfinished Business: Synod Assembly is in April in Amarillo. Representatives are needed. We are waiting for warm weather to finish the flat roof over the

Sunday School rooms as the asphalt will go on better in the heat and it will avoid ruining our lawn. The money is in the account for the roof.

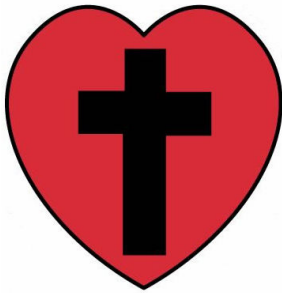
The congregation was thanked for their faithfulness in attending services and the missions they participate in. Carol Reinert, Marylin Boomer, Norma Saenger, and Sally Cooke were thanked for serving on council. Jerry Mendenhall thanked Freed for his service to the church and for his leadership.

Martin Meissner/Burgess Cooke moved we adjourn at 12:10. Approved.

Submitted by

Marylin Boomer, secretary

the REPORT of the PASTOR



To many, no doubt, it sounds a little too simplistic. But, for me, for the past nine years or so, it's worked and it's worked well, focusing our efforts and our energies.

**If god is love. . .
then everything about god is love, too!**

The bible. The hymnal. The sermons. Water. Bread. Wine. If god is love, then everything about god is love, too! The church. It's mission. It's ministry. If any of it is about god, it's all about love! A love, as the song says, so high, we can't get over it! So low, we can't get under it! So wide we can't go 'round it! Even transformation, if it's about god, even it is about love!

So, when we began the process, we started, first, with worship. We shoved around the pews. And we pushed the altar back and forth and, then, back, again. We, even, set aside the pulpit. But, more importantly, we went back to basics. To the gospel. And baptism. And confession and forgiveness. And communion. Back to the bible. . . and to the catechism. . . and to the confessions and creeds. . . You see, before anything else, we needed to know. . . needed to remember. . . what it was like to be loved! Loved by god with all "his" heart and all "his" soul and all "his" mind! Loved without limit! Loved without measure! Loved to the last breath! To the last drop! To the last ounce! And when we did, that first step changed us! It made us different, new! It inspired us!

Inspired us to dream. Dream of how we, too, could love like that! Unsales! Kids' Nights Out! Trunk 'r Treats! Patios! Dreamcatchers! Second Saturday Breakfasts! Pet Blessings! Rice Bowl Offerings! Family Promises!. Blood Drives! And so many more! Dream, even, making room for another congregation along the way, even if it was only for a while! Each. . . every. . . not simply a good deed, but a reflection of god's love for one and for all! "In the mercy of almighty God, Jesus Christ was given. . . ." Those first steps, we've discovered, again, in that same mercy, God gives us, too!

Now, it appears, that we are taking a next step. Since we know how it feels. And since we know what looks like. Now, we are trying to find the words. . . **OUR** words!! Words that are in the liturgy. In the prayers and the songs and the lessons. But we're trying to discover how to **SPEAK** that love to the people who aren't here on Sunday mornings? To parents and children. To classmates and coworkers. Friends and neighbors. How do we tell them about what has come to mean so much to us all? We've already begun. There's the newsletter. . . the website. . . newspaper ads. . . letters to the editor. . . contributions to the religion section. . . This next week, I may even get out the first issue of a weekly email devotion I'm calling "Getting Out the Word". Just before Thanksgiving, we spent some time together discussing how to fill the void left behind when Church-on-the-Journey moved on. And all three have to do with speaking! Small, in-home bible study groups (possibly including the people of Christ's Lutheran Church in Odessa and Hope Lutheran Church in Midland)! Inviting and responding to visitors! Making our facilities available to other faith-based groups ministering within the community. There've been talks of putting together a pamphlet about us! Business cards! Unfortunately, it all takes time. . . and, of course, practice! Lot's and lot's of practice!.

Nine years seems like a long time. And a lot of water has passed beneath. But when set against a background of generations. . . of centuries. . . it's nothing more than a breath or a heartbeat. But, in the past nine years, we have come a long, long way. And we've done things others have never considered. And, even more amazing, we're still doing them! Then and more! God loved the world so much, that god gave Jesus! And, now, you. . . YOU. . . have become that same kind of gift! Your hearts and minds! Your flesh and blood! Your actions and, now, hopefully, your words, as well! We are becoming that still more excellent way! And we continue to sow the seeds of a new creation! We are loved by god! And we go and do what god does. . . loving, first, in deed! And loving, now, in the words that follow!

Respectfully submitted,

Robert A. Barndt, pastor

the REPORT of the TREASURER

Income & Expense January through December 2010

	<u>Jan - Dec 10</u>
Ordinary Income/Expense	
Income	
4005 · Unified Giving	86,011.58
4007 · Loose Offering - Cash	764.04
4009 · Non-Member Undesignated	8,485.00
4010 · Current Operating	25,725.00
4011 · Receipts-Church of the Journey	16,000.00
4015 · Interest Income	38.14
Total Income	<u>137,023.76</u>
Expense	
5100 · Benevolence Expense	4,997.02
5110 · Pastor's Salary	43,293.36
5115 · Pastor's FICA	4,634.64
5120 · Pastor's Benefits	29,061.95
5520 · Conference & Conventions	601.21
5525 · Pulpit Help	375.00
5550 · Pastor Professional Expense	151.20
6010 · Office Supplies	2,614.41
6015 · Bank Service Charge	10.00
6020 · Postage	327.00
6041 · Repair & Maintenance	2,239.08
6055 · Church Insurance	13,518.00
6060 · Liability Insurance	356.00
6251 · Social Security & Medicare Tax	800.11
6270 · Workers Compensation	639.50
7010 · Parsonage Electric	2,610.00
7020 · Parsonage Water	526.45
7030 · Parsonage Gas	842.66
7510 · Church Electric	15,532.97
7520 · Church Water	991.45
7530 · Church Gas	2,098.48
7590 · Custodian	3,682.50
7591 · Custodial Supplies	269.10
7640 · Church Telephone	2,007.47
8252 · Offering Envelopes	258.00
8255 · The Lutheran Magazine	410.15
8256 · Flowers Expense	553.50
8560 · Bulletin Inserts/Worship Supply	2,396.20
8590 · Organist	6,775.00
8655 · Miscellaneous Expense	174.23
Total Expense	<u>142,746.64</u>
Net Ordinary Income	<u>-5,722.88</u>
Net Income	<u><u>-5,722.88</u></u>

Balance Sheet

As of December 31, 2010

	<u>Dec 31, 10</u>
ASSETS	
Current Assets	
Checking/Savings	
Community National Bank 1	31,462.62
1020 · Community National Bank 2	478.50
Total Checking/Savings	<u>31,941.12</u>
Total Current Assets	<u>31,941.12</u>
TOTAL ASSETS	<u>31,941.12</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
4020 · Altar Guild	842.24
4021 · Hymnals	173.10
4024 · Education	88.93
4026 · LYO	450.00
4028 · Fellowship Committee	784.80
4030 · Garden Units	-144.08
4031 · Outreach Committee	1,126.02
4033 · BSA Weeblos	1,000.00
4038 · Worship Committee	659.28
4040 · Building & Grounds Committee	4,206.27
4041 · Fellowship Hall Renovation	1,020.33
4042 · Parking Lot	4,689.66
4043 · Communications Systems Fund	1,000.00
4044 · Southside Restrooms Fund	1,000.00
4046 · Outreach Lamar Project	513.75
4053 · Sanctuary Light Fund	1,000.00
4054 · Copier Fund	1,000.00
4058 · Organ Repair	453.50
4062 · Stain Glass Restoration	1,000.00
4064 · Sunday School	57.29
4065 · The Patio	13,649.42
4069 · Air Conditioning Fund	500.00
4075 · Kids to Camp	316.55
4079 · Family Promise of Midland	1,205.00
4080 · LCD Projector	150.01
4112 · World Hunger & Disaster Relief	962.81
4222 · Pastor's Discretionary Fund	242.76
4253 · 50th Anniversary Memorials	3,476.74
4300 · Memorials	1,037.02
4303 · Mary Ann Stice Memorial	1,366.06
4306 · Al Saeger Memorial	565.00
4312 · Merrill Johnson Memorial	220.00
4314 · Bill Howell Memorial	315.00
4315 · Frank Nelson Memorial	180.00
4395 · Doreen Day Memorial	80.00
4396 · Anneliese Hyde Honorium	500.00
4399 · Memorial - L G Yee	1,115.00
4407 · Delores Van Pelt Memorial	135.00
5000 · Benevolence	9,755.84
Total Other Current Liabilities	<u>56,693.30</u>
Total Current Liabilities	<u>56,693.30</u>
Total Liabilities	<u>56,693.30</u>

	<u>Dec 31, 10</u>
Equity	
3900 · Equity	-19,029.30
Net Income	<u>-5,722.88</u>
Total Equity	<u>-24,752.18</u>
TOTAL LIABILITIES & EQUITY	<u><u>31,941.12</u></u>

the REPORTS of
the MINISTRY TEAMS
& AUXILIARIES

the REPORT of the BUILDING & GROUNDS TEAM

Two years ago, in the annual "Report on the Ministry", there were four major projects listed "for 2009 and beyond". . . 1) Roof Replacement, 2) Heating/Air Conditioning Replacement, 3) Parsonage Repair/Remodeling, and 4) Parking Lot Repair. Today, thanks, in large part, to a timely hailstorm, every one of those projects have been accomplished! A new roof over the entire facility! Five new heating and air conditioning units! New kitchen cabinets in the parsonage! And the east parking lot repaired, resealed, and re-striped! Without question, building-and-grounds speaking, it has been a very good two years!

This past year started out with Charles [Wolle] "in charge." He was serving as "contact person" of the ministry team. But, after serving faithfully and effectively for quite a few years, he submitted his resignation and, by default, leadership – temporarily – fell to me. With your help, we were able to continue basic maintenance of the facilities. The most demanding of which has been the yard! But it was kept in good condition throughout a very wet summer! My personal thanks to – in alphabetical order – Byron and Elba Bachschmid, Tom Daneker, Doug Howell, Larry Shults, and Lonnie Yee (along with his Boy Scouts in need of service hours!) who helped in this endeavor! I hope I haven't forgotten anyone.

Somewhere along the way, Dean Saenger lent a hand in changing ballasts and bulbs in the lighting for the lobby! And, yesterday (although, technically, it should be a part of next year's report), Darryl Saenger and Tony Schaffina replaced a hot water heater and worked on the RO systems! And Curtis Brown took the time to fix one of the basketball hoops on the parking lot/court!

My apologies to anyone else I might have inadvertently omitted. I've discovered that so much of the work around the church happens "off the radar." People see something needing done and they simply do it! And no one knows it happened. I just hope you who do it recognize how important your gift is!

As I look forward to this next year, the most pressing need for the building and grounds ministry team – at least, from my perspective! – is finding someone

who can be more involved in developing a long-range maintenance plan for the building and for the grounds. I'm sure that much fell through cracks on my watch.

The other immediate concern for building-and-grounds will be renovating two rooms along the south hallway to be used in our work with Family Promise of Midland – “a partnership of congregations within the community helping families who are facing homelessness.” (If you'd like to learn more about Family Promise in particular, take a look at their website: familypromisemidlandtx.org/) Thirteen congregations, so far, have stepped up to “house” three to four families, four times a year, for a week at a time. For our part, we will be providing the place and Church-on-the-Journey will provide the “hosts”! So, sometime in April, we'll be doing some cleaning, painting, and carpeting! You'll hear more about that then!

In addition, we will, probably, need to anticipate some other painting and basic repairs around the building, some reconditioning the playground, and, of course, mowing and trimming the yard! (But, then, if we don't get rain sometime soon, we may not have to worry much about that!)

Again, thank you. . . for your support. . . for your willingness. . . for your abilities. . . and for your blood, and your sweat, and your tears! You all have made this past year a lot easier! And a lot more productive!

Respectfully submitted,

Robert Barndt, team leader “pro tem”

the REPORT of the EDUCATION TEAM

the REPORT of the OUTREACH TEAM

So much has happened and continues to happen through Midland Lutheran Church! So much so that it's difficult, anymore, to know what exactly to report. Here are just a few ministries – in no particular order – that come to mind. More than \$2,000 in spare change given for World Hunger! Two dozen or so blankets given for distribution through Casa de Amigos! Stations of the Cross and an egg hunt for the kids! The community garden! Family Promise! Pancakes and sausage! Kids' Nights Out! The fan drive! Pet Blessing! Dreamcatchers! Trunk 'r Treat! Kids to Camp! And those are just a few! I'm sure you can add many more to the list!

But even as we continue what we've "always" done, we continue to add more projects. In February, about the time of the anniversary of Luther's death, we tried out a Pizza-and-a-Movie! We watched "Luther," a movie produced in part by Thrivent Financial for Lutherans.

The theme for this year's Kids' Nights Out was, once again, "Taking Root: Hunger Causes, Hunger Hopes." To set the stage, on the last Sunday of June, we held our first Hunger Meal. People drew lots to see who would eat a meal typical of the average American middle class and who would eat a meal typical of the average family in the rest of the world! Also, in conjunction with KNO, we collected a grocery cart full of non-perishables that we contributed to the food pantry at Memorial Christian Church!

In mid-August, we inherited a project from Ruth Orson and hosted the block party for the neighborhood on National Night Out! Neighbors were invited to come for hot dogs and chips and for a chance to get to meet each other, as well as to meet members of the law enforcement community! Police! Fire! Sheriffs! Other "first responders"! (Next year, we're trying for a fire truck!)

Building on that event, in November, we invited those same neighbors back to begin a discussion about setting up a Neighborhood Watch Program. Pastor Barndt was chosen as the team captain! That effort continues into this next year.

When Church on the Journey left in September, one of the projects that fell by the wayside was the Caroling/Hayride we held each December. This year, instead of going out into the neighborhood, we invited the neighbors to come to us. We cleared a space in the lot behind the church, built a fire, and on a Friday night in mid-December, we all sang carols around the fire! After a while, we went inside for hot chocolate and goodies! It turned out to be more of an event for the kids' than for their parents! We'll see what happens this year!

By the end of the year, we saw two new families join us. Not just to sing hymns and say prayers. But to reach out to the people around us in the name and for the sake of Jesus! Be sure to say, "Welcome!" To Curtis, Lyne, and Eden Brown! To Brian, Gina, Nate, and Jacob Baker!

Already, this next year, I look forward to the addition of a few more new efforts in outreach. First, coming out of our discussions of our "Life after Journey," we'll be working toward small group, in-home bible studies. . . possibly with the members of Christ's Lutheran/Odessa and Hope Lutheran/Midland. And, I look to deeper discussion with Christ's Lutheran Church in Odessa about evangelism efforts we might do together. One final possibility? Figuring out how we might better use the internet. Emails, blogs, texting, webpage, etc., etc., etc.!

Of course, none of this would be possible without you! Without your time! Or your talents! Or your money! Without your gifts of faith, hope, and love! That's how God works in our world. "God's work! Our hands!"

Respectfully submitted,

Sherice Barndt, team leader

Fred Behnken, Bob Boomer, Marilyn Boomer, and Liz Daneker
team members

the REPORT of the WORSHIP TEAM

the REPORT of the ALTAR GUILD

the REPORT of the WOMEN OF THE CHURCH

TREASURER'S REPORT, WOMEN OF THE ELCA

Bank Balance 1-1-10	\$ 4,862.55
January offering (church project \$16.50)	33.00
Norma Saenger (Teen Challenge)	(45.25)
February offering (church project \$26.87)	53.75
Cookbooks	20.00
Lenten dinner	114.00
March offering (Children's Clinic \$24)	48.00
Cookbooks	20.00
April offering (Children's Clinic \$29)	58.00
Children's Clinic	(53.00)
May offering (Hope House 23.50)	47.00
June offering (Hope House \$18.00)	36.00
Hope House	(50.00)
July offering (Safe Place \$21)	42.00
August offering (Safe Place \$22.50)	45.00
September offering (Soup Kitchen \$25)	50.00
Kay Sewell (chair for rest room)	(15.00)
Safe Place	(50.00)
October offering (Soup Kitchen \$20)	40.00
Soup Kitchen	(50.00)
November offering (Teen Challenge \$16.50)	33.00
Thankoffering	120.00
Wanda Howell for Teen Challenge Women	(40.00)
Midland Lutheran Church Parking Lot	(3,000.00)
Advent dinner	97.00
December offering (teen Challenge \$23)	46.00
Bank Balance 12/31-10	\$ 2,470.51

ALLOCATED	Thankoffering	\$120.00
	Community Garden	<u>200.00</u>
AVAILABLE:		\$ 2,150.51

Respectfully submitted,

Barbara Porsch, treasurer

the REPORT of the PATIO

The PATIO at here at Midland Lutheran Church will soon be entering its fourth year of serving the community. Our job: caring for those who take care of older adults unable to take care of themselves. Fathers. Mothers. Husbands. Wives. And because of that, this past year has been a sad one for us. Two guests have died. One had gone on to a nursing facility. One is now with hospice. And another is no longer able to get out of bed. We've loved them all and wish their families well. At this point, we still have one guest who is able to be with us each week. The good news, however, is that we still get calls from people interested in knowing more and taking advantage of our ministry! I guess that's the way this work will be!

The Patio and its committed volunteers took part, last April, in an event for seniors at the HorseShoe. It turned real well. If it weren't for our pastor, we would not have been able to handle it all. We planted a new tree – a cypress-elm – to replace a red oak that didn't make it. This time, we added a faucet in the planter. We had a little Spring planting party and let the guests plant whatever they wished to grow. In December, Pastor and the rest of us decided to spruce up the library with the idea of starting a support group for caregivers of people with Alzheimer's Disease.

It's estimated that there are now 2,400 people suffering with Alzheimer's Disease in Midland County who, for the most part, are staying at home.) We have found that it takes time and education to remove the stigmas from that disease to help the family/caregivers begin to realize that Alzheimer's is not different from any other chronic or terminal illness. All of us – we here at the Patio and you there at the congregation – need to get the word out that there are places around – just like this one – that make the caring a little bit easier.

Of course, our ministry team continues to meet to face the challenges of a new and future-looking ministry like this one. And thank you all for being such a supportive – and caring – congregation!



Respectfully submitted,

Anneliese M. Hyde, team leader

the REPORT of the NOMINATING COMMITTEE

the OFFICERS

two years

-----, president*
Marylin Boomer, secretary* [redacted], treasurer**

the CONGREGATION COUNCIL/TEAM LEADERS

two years

[redacted], building & grounds* [redacted], education**
[redacted], fellowship* [redacted], outreach**
Norma Saenger, worship* [redacted], stewardship & finance**

the NOMINATING COMMITTEE

02/2011-02/2012

[redacted], team leader [redacted]
[redacted]
[redacted]

the REPRESENTATIVES TO THE SYNOD ASSEMBLY

02/1110-02/2012

-----, female -----, female (alt.)
-----, male -----, male (alt.)

Friday, April 29 – Sunday, May 1, 2011
Hurst, TX

*term of office: 02/2010-02/2012

**term of office: 02/2011-02/2013

the APPROVAL of the MISSION STRATEGY

	2010 Budget	2010 Actual	2011 Budget
Mission (Benevolence)	17,050.00	6,164.77	17,050.00
Administrative (Current Operating Expense)	83,900.00	77,707.13	84,790.31
General Operating (Current Operating Expense)	20,150.00	21,495.32	20,150.00
Ministry Teams (Current Operating Expense)	50,035.00	38,547.17	50,035.00
Total	171,135.00	143,914.39	172,025.31

Mission (Benevolence)	2010 Budget	2010 Actual	2011 Budget
ELCA (71.2%)	12,139.60	3,446.24	12,139.60
The Mission Fund (3.5%)	613.80	174.25	613.80
Camping Ministry (3.9%)	613.80	174.25	613.80
LSSS (3.6%)	613.80	174.25	613.80
World Hunger (3.6%)	613.80	174.25	613.80
Missionary - Reverend A Hinderlie (3.6%)	613.80	174.25	613.80
Clifton Home (3.6%)	613.80	174.25	613.80
ELCA Vision for Mission (3.6%)	613.80	174.25	613.80
Texas Lutheran (3.6%)	613.80	174.25	613.80
Total	17,050.00	4,840.24	17,050.00

Administrative (Current Operating Expense)	2010 Budget	2010 Actual	2011 Budget
Pastor Salary	42,450.00	43,293.36	43,293.36
Pastor FICA Allowance	4,550.00	4,634.64	4,635.00
Pastor Benefits	25,600.00	25,561.91	25,561.91
Pastor Housing Equity	4,100.00	3,500.04	3,500.04
Pastor Travel Expense	1,000.00		1,000.00
Pastor Conference & Convention	500.00	565.98	500.00
Pastor Continuing Education	500.00	151.20	500.00
Pastor Professional Expense	500.00		500.00
Secretary Salary	5,250.00		5,250.00
Secretary/Custodian Mileage Reimbursement	50.00		50.00
Total	84,500.00	77,707.13	84,790.31

General Operating (Current Operating Expense)	2010 Budget	2010 Actual	2011 Budget
Office Expense	3,000.00	2,614.41	3,000.00
Telephone/Internet	1,560.00	2,007.47	1,560.00
Postage	200.00	327.00	200.00
Kitchen/Bath/Custodial Supplies	425.00	269.10	425.00
Equipment & Repairs	1,000.00		1,000.00
Church Insurance	18,000.00	14,513.50	18,000.00
Pulpit Help	500.00	375.00	500.00
Member's Conference & Convention	600.00	35.23	600.00
Employer's FICA & Medicare Expense	800.00	800.11	800.00
Miscellaneous	915.00		915.00
Church Flowers	1,005.00	553.50	1,005.00
Total	28,005.00	21,495.32	28,005.00

Building & Grounds	2010 Budget	2010 Actual	2010 Budget
Parsonage			
Utilities - Electric/Water/Gas	4,900.00	3,979.11	4,900.00
Repairs & Maintenance	1,250.00		1,250.00
Miscellaneous Expenses	500.00		500.00
Total	6,650.00	3,979.11	6,650.00
Church			
Utilities - Electric/Water/Gas	21,000.00	18,622.90	21,000.00
Repairs & Maintenance	3,600.00	2,239.08	3,600.00
Custodian Salary	4,900.00	3,682.50	4,900.00
Building & Grounds Expense	1,000.00		1,000.00
Miscellaneous	-	184.23	
Total	30,500.00	24,728.71	30,500.00
Grand Total for Building & Ground:	37,150.00	28,707.82	37,150.00
Education	2010 Budget	2010 Actual	2011 Budget
Curriculum-Youth/Adult/Confirmation	200.00		200.00
VBS Curriculum Supplies	300.00		300.00
Supplies/Cradle Roll	40.00		40.00
Recognition Awarded/Teacher Appreciation	75.00		75.00
Theme Programs	100.00		100.00
Travel Expense	50.00		50.00
Total	765.00	-	765.00
Fellowship	2010 Budget	2010 Actual	2011 Budget
Supplies	250.00		250.00
Total	250.00	-	250.00
Outreach	2010 Budget	2010 Actual	2011 Budget
Neighborhood Outreach Actioivities	1,700.00		1,700.00
Total	1,700.00	-	1,700.00
Stewardship & Finance	2010 Budtget	2010 Actual	2011 Budtget
Offering Envelopes	265.00	258.00	265.00
Daily Devotionals			
The Lutheran Magazine	485.00	410.15	485.00
Total	750.00	668.15	750.00
Worship	2010 Budget	2010 Actual	2011 Budget
Music & Music Supplies	280.00		280.00
Organ/ Piano Repairs & Maintenance	320.00		320.00
Music Workshops	100.00		100.00
Total	700.00	-	700.00
Babysitter for Special Services	50.00		50.00
Worship Supplies	1,000.00	2,396.20	1,000.00
Total	1,050.00	2,396.20	1,050.00

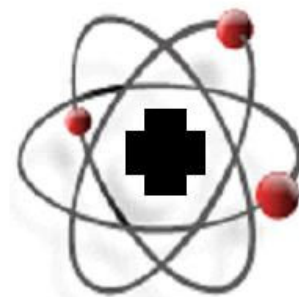
Organist for Sunday/Wekday Services	7,116.00	6,775.00	7,116.00
Substitute Organist	200.00		200.00
Total	7,316.00	6,775.00	7,316.00
Total for All Worship	9,066.00	9,171.20	9,066.00
Total for All Ministry Teams	179,236.00	142,589.86	179,526.31

the NEW BUSINESS

One piece of new business. . . The 31st of October, 1517, marked the beginning of the protestant reformation of the church in Northern Europe. On that day, an Augustinian priest and professor of the Bible by the name of Martin Luther nailed to the door of the castle church in Wittenberg, Electoral Saxony, Germany, an invitation to his colleagues. An invitation which, also, contained ninety-five statements dealing with the practice of selling forgiveness which the good doctor wanted to debate. Tuesday, October 31st, 2017 will mark the five hundredth anniversary – the quincentennial – of that moment in history, providing us Lutherans with a rare opportunity to share our story and our message with the world around us.

In anticipation of and preparation for that event, the congregation council proposes that a planning team be established whose task will be: to establish goals, to set a schedule of events, to propose a budget, to publicize, and to implement a year-long celebration of the Quincentennial of the Reformation. The leadership and the size of the planning team will be determined by the congregation council and work to begin during 2011. Progress will be reported in writing to the congregation council each month and a written summary of its efforts for the year will be reported to the congregation in the "Report of the Ministry."

It is moved (and seconded) by the congregation council that a planning team be established to work out our celebration of the 500th anniversary of the Lutheran Reformation!



10.31.2017

the PAROCHIAL STATISTICS

	baptized	confirmed
membership, end of 2009	175	151
members received during 2009		
by baptism – child	1	0
by baptism – adult	0	0
by affirmation of baptism	7	4
by transfer	0	0
baptized youth confirmed	0	0
total members received	8	4
members removed during 2008		
by death	2	2
by transfer	0	0
by council action/statistical adj.	0	0
total members removed	2	2
membership, end of 2010	181	153

average attendance: 42

the MISSION STATEMENT

We, as Midland Lutheran Church,
a community of disciples,
justified by grace through faith for Christ's sake
are called
to bear witness to God's charity,
to proclaim the gospel in its purity,
to nurture the faith,
to share the love of Jesus
and to honor and dignify all of God's creation
through compassionate service.

adopted Feb. 4, 2007
- as a work in progress -

midland lutheran church

evangelical lutheran church in america

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